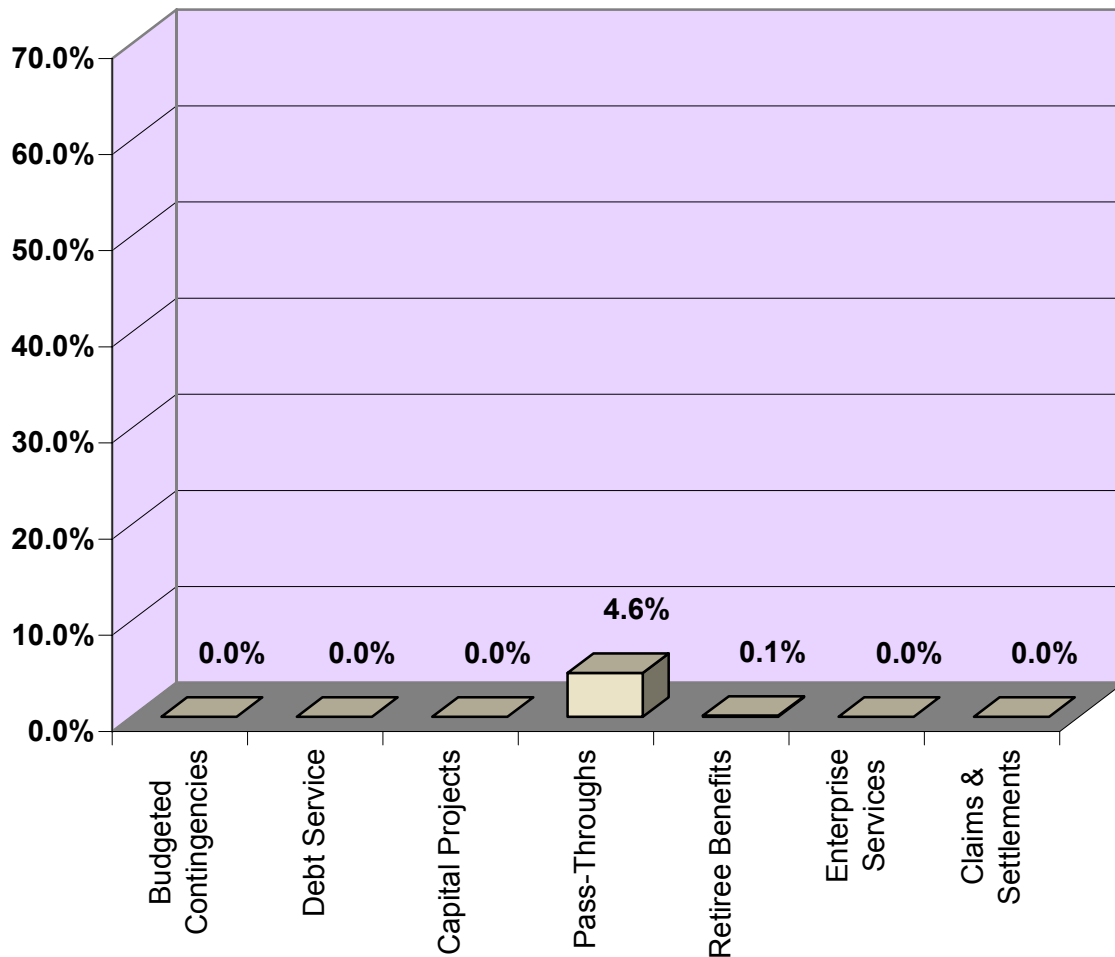


Lincoln School Department

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 3,535	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$1,200	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,684,486	\$477	4.6%
Retiree Benefits & Other	\$42,193	\$12	0.1%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,727,879	\$489	4.7%
Total District Expenditures	\$37,000,995	\$10,467	100.0%